

CERTIFICATE

2020

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Washington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		69,521	65,907	16,640
Special Machinery					
Totals	xxxxxx		69,521	65,907	16,640
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,960,644
	Nov. 1, 2019 Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jsavage@wbcounty.org

Attest: Oct 8 2019

Jennifer Savage
County Clerk

Steve McDiarmid

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Washington Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019		+ \$ 62,082
2. Debt service levy in 2019		- \$ 0
3. Tax levy excluding debt service		\$ 62,082
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ 333	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 18,329	
5b. Personal property 2018	- 14,322	
5c. Increase in personal property (5a minus 5b)	+ 4,007	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 2,537	
7. Total valuation adjustment (sum of 4, 5c, 6)	6,877	
8. Total estimated valuation July 1, 2019	3,960,644	
9. Total valuation less valuation adjustment (8 minus 7)	3,953,767	
10. Factor for increase (7 divided by 9)	0.00174	
11. Amount of increase (10 times 3)		+ \$ 108
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 62,190
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		62,190
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 1,552
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 63,742

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Washington Township
Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	62,082	2,356	40	513	0	27
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,082	2,356	40	513	0	27

County Treas Motor Vehicle Estimate 2,356

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 513

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 27

MVT Factor 0.03795

RVT Factor 0.00064

16/20M Factor 0.00826

Comm Veh Factor 0.00000

Watercraft Factor 0.00043

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Washington Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,732,536	\$3,960,644
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Washington Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Washington Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fund Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Fund Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Washington Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,681	3,381	678
Receipts:			
Ad Valorem Tax	55,947	62,082	xxxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	1,426	2,356	2,356
Recreational Vehicle Tax	23	40	40
16/20M Vehicle Tax	463	513	513
Commercial Vehicle Tax			0
Watercraft Tax		27	27
Special Highway/Gasoline Tax	1,437		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	59,352	65,018	2,936
Resources Available:	65,033	68,399	3,614
Expenditures:			
Salaries & Wages	4,681	5,000	5,000
Payroll Taxes	577	700	700
Gravel/Road Work	28,135	48,186	48,186
Parts/tubes	2,993	6,450	6,450
Insurance	2,496	2,555	2,555
Fuel	2,278	2,500	2,500
Miscellaneous	352		1,800
Officer Pay	3,140	2,330	2,330
Cash Forward (2020 column)			
Transfer to Special Machinery	17,000		
Does transfer exceed 25% of Resources Available	Not Authorized		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,652	67,721	69,521
Unencumbered Cash Balance Dec 31	3,381	678	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	49,721	67,721	69,521
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	69,521
		Tax Required	65,907
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		65,907

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	17,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	17,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	17,000

CPA Summary

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

0	0	0	0	0	0	0	0	0	0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									**
									**

** Note: These two block figures should agree.

CPA Summary

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Washington Township
Wabaunsee County

will meet on July 30, 2019 at 1 p.m. at Brent Miller Residence, 36064 W Springcreek Rd, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	61,652	16.784	67,721	16.633	69,521	65,907	16.641
Special Machinery							
Totals	61,652	16.784	67,721	16.633	69,521	65,907	16.641
Less: Transfers	17,000		0		0		
Net Expenditure	44,652		67,721		69,521		
Total Tax Levied	55,920		62,082		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,331,834		3,732,536		3,960,644		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Washington Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 3,960,644

Valuation Factor: 3,960.644

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Washington Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Washington Township exceeding the amount levied to finance the 2019 budget of the Washington Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Washington Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Washington Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30 day of July, 2019 by the Washington Township governing body, Wabaunsee County, Kansas.

Washington Township Governing Body

Brent Miller

Drugg Mc Diffett

Jacob Haverstein

of Publication

IT OF PUBLICATION

SAS, WABAUNSEE COUNTY,

S Lori L. Daniel

orn, deposes and says: That she publisher of THE WABAUNSEE ENTERPRISE, a weekly newspaper of Kansas, and published in and of in Wabaunsee County, Kansas, i circulation on a weekly basis in , Kansas, and that said newspaper ous or fraternal publication.

a weekly, published at least weekly as been so published continuously ly in said county and state for a han five years prior to the first l notice; and has been admitted at Alma, Kansas, in said County as er.

notice is a true copy thereof i in the regular f said newspaper for 1 s), the first publication thereof

re said on the 18th... day July, 2019, with ications being made on the following

....., 2019

....., 2019

L. Daniel

sworn to before me this

ay , 2019

W. L. Daniel

ry of Clerk of District Court

expires 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

EXP. 1-11-21

Published in the Wabaunsee County Signal Enterprise Thursday, July 18, 2019

NOTICE OF BUDGET HEARING

The governing body of Wabaunsee County, Kansas, will meet on July 18, 2019 at 9:00 a.m. at Board Room, 2400 W. Springfield Rd., Alma for the purpose of hearing and approving collections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate
General							
Police Service							
Library							
Road	61,652	16.784	67,721	16.633	69,521	65,907	16.641
Special Machinery							
Taxes	61,652	16.784	67,721	16.633	69,521	65,907	16.641
Loss Transfers	17,090						
Net Expenditures	44,562		67,721		69,521		
Total Tax Levied	25,920		62,052		69,521		
Assessed Valuation							
Township	1,331,834		1,332,336		1,960,644		
Outstanding Indebtedness							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are reported in mills.

Signed: [Signature]